City of Visalia-Visalia City Coach

Operating Expense per

Vehicle Revenue Mile

ID Number: 9091 www.ci.visalia.ca.us/ 315 East Acequia Visalia, CA 93291

Loca

62%

Chief Executive Officer: Monty A. Cox, Transit Manager (559)738-3305

Demand

\$463,746

211.873

149,430

34,631

125

N/A

6

5.0

N/A

20%

\$3.10

\$2.19

\$13.39

0.23

3.64

Passenger Trips per

Vehicle Revenue Mile

\$48.81

5

0

9.502

\$0

Response

Bus

\$0

\$1,854,983

5.965.368

1,404,191

720,819

4,985

49,684

0.0

25

7.1

17

1.2

5

47%

\$2.57

\$37.34

\$0.31

\$1.32

1.95

28.26

Operating Expense per

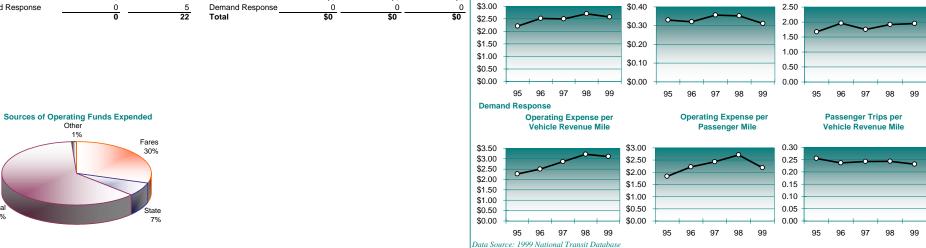
Passenger Mile

System Wide Information

Modal Information

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Censu	e	Fare Revenues Earned		Operating Expense
Visalia, CA	3	Directly Operated	\$0	Capital Funding
Square Miles	28	Purchased Transportation	696,982	Annual Passenger Miles
Population	83,594	Total Fare Revenues Earned	\$696,982	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZA's	258	Total Fare Nevenues Lameu	\$030,30 <u>2</u>	Annual Unlinked Trips
- opalation realiting out or 100 02710	200	Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$696,982	Annual Vehicle Revenue Hours
		Local Funds	1,431,837	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	151,409	Vehicles Available for Maximum Service
Square Miles	28	Federal Assistance	2,280	Average Fleet Age in Years
Population	98,000	Other Funds	36,221	Vehicles Operated in Maximum Service
, ,		Total Operating Funds Expended	\$2,318,729	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	6,177,241	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	1,438,822	Salaries, Wages and Benefits	\$0	
Average Weekday Unlinked Trips	5,110	Materials and Supplies	0	Performance Measures
Average Saturday Unlinked Trips	2,611	Purchased Transportation	2,318,729	
Average Sunday Unlinked Trips	0	Other Operating Expenses	0	Service Efficiency
		Total Operating Expenses	\$2,318,729	Operating Expense per Vehicle Revenue Mile
				Operating Expense per Vehicle Revenue Hour
Service Supplied		Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Miles	870,249			Cost Effectiveness
Annual Vehicle Revenue Hours	59,186	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Service	31	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip
Vehicles Operated in Maximum Service	22	State Funds	0	
Base Period Requirement	14	Federal Assistance	0	Service Effectiveness
		Total Capital Funds Expended	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

venicies Operated in Maximum Service			Uses of Capital Fullus				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	0	17	Bus	\$0	\$0	\$0	
Demand Response	0	5	Demand Response	0	0	0	
Total		22	Total	\$0	¢n	90	



Bus